

COUNTY OF ARMSTRONG
General Fund - 2025 FINAL Budget

REVENUES & EXPENSES BY DEPARTMENT

Department	Revenues	Expenses	Net
4111 Commissioners	\$ 310,054	\$ 743,288	\$ (433,234)
4112 Records Mgmt	\$ 6,500	\$ 10,811	\$ (4,311)
4114 Financial Mgmt	\$ 497,712	\$ 362,982	\$ 134,730
4120 Registration	\$ 100	\$ 6,500	\$ (6,400)
4121 Election	\$ 216,795	\$ 346,887	\$ (130,092)
4133 Controller	\$ 26,324	\$ 444,493	\$ (418,169)
4136 Assessment	\$ 63,950	\$ 632,791	\$ (568,841)
4137 Tax Collectors	\$ 18,395,631	\$ 301,709	\$ 18,093,923
4138 Tax Claim	\$ 2,020,086	\$ 320,769	\$ 1,699,316
4139 Treasurer	\$ 237,011	\$ 309,533	\$ (72,522)
4143 IT	\$ 31,082	\$ 468,813	\$ (437,731)
4150 Central Services	\$ 154,643	\$ -	\$ 154,643
4153 Register of Wills	\$ 139,485	\$ 172,677	\$ (33,192)
4154 Recorder of Deeds	\$ 316,496	\$ 204,620	\$ 111,877
4160 HR	\$ 8,032	\$ 477,752	\$ (469,721)
4165 Public Works	\$ 12,761	\$ 815,329	\$ (802,568)
4166 Bldg & HVAC Control	\$ -	\$ -	\$ -
4170 Recycling	\$ 50,000	\$ 107,828	\$ (57,828)
4171 Planning	\$ 570,056	\$ 774,201	\$ (204,144)
4172 Economic Devl	\$ -	\$ -	\$ -
4174 Mapping	\$ 23,796	\$ 215,682	\$ (191,885)
4181 Court Admin	\$ 166,089	\$ 816,762	\$ (650,673)
4182 Jury Commission	\$ -	\$ 77,139	\$ (77,139)
4183-01 MDJ DeComo	\$ 60,787	\$ 280,531	\$ (219,744)
4183-02 MDJ Bussard	\$ 51,501	\$ 302,827	\$ (251,326)
4183-03 MDJ Andring	\$ 44,985	\$ 232,660	\$ (187,675)
4183-04 MDJ McCausland	\$ 22,995	\$ 159,764	\$ (136,769)
4184-80 DA	\$ 271,357	\$ 1,206,170	\$ (934,813)
4184-81 RASA	\$ 46,803	\$ 54,807	\$ (8,004)
4184-82 VOJO	\$ 14,962	\$ 15,629	\$ (668)
4184-83 HAVIN	\$ -	\$ -	\$ -
4187 Domestic Relations	\$ 502,841	\$ 783,458	\$ (280,616)
4188 Law Library	\$ -	\$ 5,978	\$ (5,978)
4190 Public Defender	\$ 12,990	\$ 332,242	\$ (319,252)
4191 Clerk of Courts	\$ 231,574	\$ 197,517	\$ 34,058
4192 Constable	\$ 2,000	\$ 4,150	\$ (2,150)
4193 Coroner	\$ 45,300	\$ 217,882	\$ (172,582)
4195 Prothonotary	\$ 144,285	\$ 360,878	\$ (216,593)
4196 Orphans Court	\$ 45,000	\$ 3,500	\$ 41,500
4197 Sheriff	\$ 249,899	\$ 965,560	\$ (715,661)
4230 Corrections	\$ 310,341	\$ 6,398,884	\$ (6,088,543)
4236 Adult Probation	\$ 515,291	\$ 1,464,158	\$ (948,867)
4237 Juv Probation	\$ 112,191	\$ 608,659	\$ (496,468)
4291 EMA	\$ 55,651	\$ 307,223	\$ (251,573)
4294 Haz Mat	\$ 41,420	\$ 145,072	\$ (103,652)
4430 Drug & Alcohol	\$ 230,000	\$ 543,005	\$ (313,005)
4470 BDHP	\$ 3,500	\$ 182,000	\$ (178,500)
4480 MCTA	\$ -	\$ 13,265	\$ (13,265)
4490 Human Services	\$ 317,287	\$ 20,100	\$ 297,187
4495 Veterans	\$ 1,995	\$ 108,745	\$ (106,750)
4610 Conservation District	\$ 80,250	\$ 270,350	\$ (190,100)
4615 Ag Ext	\$ -	\$ 192,695	\$ (192,695)
4650 Economic Dept	\$ -	\$ 68,107	\$ (68,107)
4770 AC Props Village	\$ 167,952	\$ 195,580	\$ (27,628)
4800 Misc	\$ 900	\$ 500	\$ 400
4870 Emp Benefit Insurance	\$ 35,000	\$ 150,550	\$ (115,550)
4875 Property & Liab Insurance	\$ 8,422	\$ 416,980	\$ (408,558)
4920 Interfund Transfers	\$ -	\$ 3,054,088	\$ (3,054,088)
Totals	\$ 26,874,082	\$ 26,874,082	\$ -

COUNTY OF ARMSTRONG

General Fund - 2025 FINAL Budget

Account Number	Account Description	2025 FINAL Budget
Fund: 10 - GENERAL FUND		
REVENUES		
Department: 4111 - COMMISSIONERS		
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	19,524
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	25,500
3330-180	L&C CONTRI. ACMH PMT IN LIEU OF TAX AGT	10,278
3410-145	CHG / SERV GEN. GOV. RIGHT TO KNOW FEES	150
3491	EMPLOYEE INSURANCE CONTRIBUTION	14,502
3611	DIVIDENDS	10,000
3615-025	INCENTIVES ATM COMMISSION	100
3690	HEALTH INSURANCE CONTRACT	225,000
3691	SALE OF FIXED ASSETS & PROPERTY	5,000
Department Total: 4111 - COMMISSIONERS		310,054
Department: 4112 - RECORDS MANAGEMENT		
3410-500	CHG / SERV GEN. GOV. REIMB FT RECORDS MGR EXP	6,500
Department Total: 4112 - RECORDS MANAGEMENT		6,500
Department: 4114 - FINANCIAL MANAGEMENT		
3620-018	RENTS & ROYALTIES GAS ROYALTY	55,000
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,712
3630-010	MARCELLUS SHALE ACT 13 - UGWF	400,000
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	40,000
Department Total: 4114 - FINANCIAL MANAGEMENT		497,712
Department: 4120 - REGISTRATION		
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	100
Department Total: 4120 - REGISTRATION		100
Department: 4121 - ELECTION		
3320	STATE GRANTS	215,280
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	20
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,495
Department Total: 4121 - ELECTION		216,795
Department: 4133 - CONTROLLER		
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	15,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,324
Department Total: 4133 - CONTROLLER		26,324
Department: 4136 - ASSESSMENT		
3320-030	STATE GRANTS PUBLIC UTILITY REALTY TAX	18,963
3320-040	STATE GRANTS STATE EQUALIZATION BOARD	225
3416-001	CHG / SERV. TAX ASSESSMENT PRINT. OUTS	7,000
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	22,000
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	750
3491	EMPLOYEE INSURANCE CONTRIBUTION	15,012
Department Total: 4136 - ASSESSMENT		63,950
Department: 4137 - TAX COLLECTORS		
3110	REAL ESTATE TAXES - CURRENT YEAR	18,064,881
3112	REAL ESTATE TAXES - PRIOR YEAR	330,000

3510-020	FINES TAX COLLECTOR LATE FILING FEE	750
Department Total: 4137 - TAX COLLECTORS		18,395,631
Department:	4138 - TAX CLAIM BUREAU	
3114	REAL ESTATE TAXES - DELINQUENT	1,200,000
3417-19	CHG / SERV. TAX CLAIM BUREAU BIDDER REGISTRATOR	1,000
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	350,000
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	225,000
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	31,500
3417-012	CHG / SERV. TAX CLAIM BUREAU COMMISSION FROM SURPLUS	500
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	160,000
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	10,000
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	300
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,286
3610-035	INTEREST TAX CLAIM ACCOUNTS	30,000
Department Total: 4138 - TAX CLAIM BUREAU		2,020,086
Department:	4139 - TREASURER	
3201	TREASURER LICENSE FEE	20,000
3202	BINGO PERMITS	2,800
3203	SMALL GAME OF CHANCE	20,000
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	6,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,711
3610-010	INTEREST CHECKING ACCOUNT	20,000
3610-015	INTEREST PAYROLL ACCOUNT	6,000
3610-020	INTEREST INVESTMENTS	150,000
3610-025	INTEREST HEALTH INSURANCE ACCT - MERP	1,000
3615-010	INCENTIVES PCARD CASH BACK INCENTIVE	500
Department Total: 4139 - TREASURER		237,011
Department:	4143 - INFORMATION TECHNOLOGY	
3410-143	CHG / SERV GEN. GOV. IT DEPT BILLING	20,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,082
Department Total: 4143 - INFORMATION TECHNOLOGY		31,082
Department:	4150 - CENTRAL SERVICES	
Sub Department:	09 - CENTRAL SERVICES	
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	2,500
3695	REIMB INDIRECT COST	152,143
Sub Department Total: 09 - CENTRAL SERVICES		154,643
Department Total: 4150 - CENTRAL SERVICES		154,643
Department:	4153 - REGISTER OF WILLS	
3423-001	CHG / SERV. REGISTER OF WILLS FEES	85,000
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	50,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,485
Department Total: 4153 - REGISTER OF WILLS		139,485
Department:	4154 - RECORDER OF DEEDS	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	600
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	50,000
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	185,000
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	40,000
3415-035	CHG / SERV. RECORDER OF DEEDS REIMB REG&REC RECORD FEES	35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,796
3610-045	INTEREST RECORDER OF DEEDS	100
Department Total: 4154 - RECORDER OF DEEDS		316,496

Department:	4160 - HUMAN RESOURCES	
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,582
3492	COBRA 2% ADMIN FEE	450
Department Total: 4160 - HUMAN RESOURCES		8,032
Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
3491	EMPLOYEE INSURANCE CONTRIBUTION	12,761
Sub Department Total: 65 - COURTHOUSE BUILDING		12,761
Department Total: 4165 - BUILDING MAINTENANCE		12,761
Department:	4170 - RECYCLING	
3320-180	STATE GRANTS DEP 904 PERFORMANCE	12,500
3320-182	RECYCLING COORDINATOR GRANT	12,500
3432-005	PRODUCT SALES	25,000
Department Total: 4171 - PLANNING		50,000
Department:	4171 - PLANNING	
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,086
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	200,000
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000
3410-045	CHG / SERV GEN. GOV. BLIGHTED PROPERTY FEE	50,000
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	20,000
3411	CHG / SERV SUBDIVISION FEES	3,500
3412	CHG / SERV. IDA / IDC REIMBURSEMENT	250,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	21,470
3610-069	INTEREST NEXTIER SAVINGS BLIGHTED PROPERTIES	10,000
Department Total: 4171 - PLANNING		570,056
Department:	4174 - MAPPING	
3413	CHG / SERV. SALE OF MAPS & PUBL.	18,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,796
Department Total: 4174 - MAPPING		23,796
Department:	4181 - COURT ADMINISTRATION	
3310-312	FEDERAL GRANTS TITLE IV-E ADMINISTRATION	5,000
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	100,000
3320-345	STATE GRANTS COURTS INTERPRETER SRVC GRANT	200
3410-150	CHG . SERV GEN GOV ATTORNEY TRANSCRIPT FEES	12,000
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	13,889
Department Total: 4181 - COURT ADMINISTRATION		166,089
Department:	4183 - MAGISTERIAL DISTRICT JUDGE	
Sub Department:	01 - # 1 DeCOMO	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000
3430-010	MAGISTERIAL DISTRICT JUDGE MISC REVENUE	200
3491	EMPLOYEE INSURANCE CONTRIBUTION	9,587
3510	FINES	48,000
Sub Department Total: 01 - # 1 DeCOMO		60,787
Sub Department:	02 - # 2 BUSSARD	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	2,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,001
3510	FINES	38,000
Sub Department Total: 02 - # 2 BUSSARD		51,501
Sub Department:	03 - # 3 ANDRING	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	2,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,485

3510	FINES	38,000
Sub Department Total: 03 - # 3 ANDRING		44,985
Sub Department:	04 - # 4 MCCAUSLAND	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	1,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,495
3510	FINES	20,000
Sub Department Total: 04 - # 4 GOLDSTROHM		22,995
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		180,268
Department:	4184 - DISTRICT ATTORNEY	
Sub Department:	80 - DISTRICT ATTORNEY	
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT	50,000
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE	40,000
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE	142,306
3425-001	CHG / SERV DA EXPUNGEMENT FEE	6,500
3431-005	DISTRICT ATTORNEY RESTITUTION	800
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET	5,000
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...	10,000
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS	1,000
3431-035	DISTRICT ATTORNEY CONTROLLER SUBSTANCE SEIZED PROP	2,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	13,701
3610-800	INTEREST DA BANK ACCOUNTS	50
Sub Department Total: 80 - DISTRICT ATTORNEY		271,357
Sub Department:	81 - VICTIM / WITNESS (RASA)	
3320-370	STATE GRANTS DA VICTIM WITNESS	45,846
3491	EMPLOYEE INSURANCE CONTRIBUTION	957
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		46,803
Sub Department:	82 - VOJO	
3320-360	STATE GRANTS DA VOJO	14,902
3491	EMPLOYEE INSURANCE CONTRIBUTION	60
Sub Department Total: 82 - VOJO		14,962
Department Total: 4184 - DISTRICT ATTORNEY		333,121
Department:	4187 - DOMESTIC RELATIONS	
3429-010	DOMESTIC RELATIONS ADMIN REIMBURSEMENTS	426,818
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT	55,623
3491	EMPLOYEE INSURANCE CONTRIBUTION	20,400
Department Total: 4187 - DOMESTIC RELATIONS		502,841
Department:	4190 - PUBLIC DEFENDER	
3320-104	STATE GRANTS PCCD PUBLIC DEFENDER	10,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,990
Department Total: 4190 - PUBLIC DEFENDER		12,990
Department:	4191 - CLERK OF COURTS	
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS	220,000
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE	5,500
3421-010	CHG / SERV. CLERK OF COURTS RESTITUTION	100
3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT	1,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,914
3610-070	INTEREST CLERK OF COURTS CHECKING ACCT	60
Department Total: 4191 - CLERK OF COURTS		231,574
Department:	4192 - CONSTABLE	
3510-001	FINES DECOMO CONSTABLE SERVER FEES	600
3510-002	FINES BUSSARD CONSTABLE SERVER FEES	500
3510-003	FINES ANDRING CONSTABLE SERVER FEES	800

3510-004	FINES MCCAUSLAND CONSTABLE SERVER FEES	100
Department Total: 4192 - CONSTABLE		2,000
Department:	4193 - CORONER	
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS	4,500
3410-800	CHG / SERV GEN. GOV. SALARY REIMBURSEMENT	20,000
3424-005	CHG / SERV. CORONER AUTOPSY FEES	3,000
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES	15,000
3610-067	INTEREST CORONER	2,500
3690	MISCELLANEOUS	300
Department Total: 4193 - CORONER		45,300
Department:	4195 - PROTHONOTARY	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	1,000
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS	125,000
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE	10,000
3422-005	CHG / SERV. PROTHONOTARY FAMILY LAW MASTER	1,250
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION	1,050
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,485
3610-065	INTEREST PROTHONOTARY CHECKING ACCT	1,500
Department Total: 4195 - PROTHONOTARY		144,285
Department:	4196 - ORPHANS COURT	
3428-005	ORPHAN COURT FEES	45,000
Department Total: 4196 - ORPHANS COURT		45,000
Department:	4197 - SHERIFF	
3330-004	LOCAL AND COUNTIES CONTRIBUTIONS SHERIFF K9 FUND DONATIONS	31,000
3426-005	CHG / SERV. SHERIFF FEES	150,000
3426-006	CHG / SERV. SHERIFF DJ FEES	15,000
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY	29,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	23,799
3610-004	INTEREST SHERIFF K9 FUND	200
3610-075	INTEREST SHERIFF	400
3945-100	DONATIONS FROM COMMUNITY FOR EQUIPMENT	500
Department Total: 4197 - SHERIFF		249,899
Department:	4230 - CORRECTIONS	
Sub Department:	30 - JAIL	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	20
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE	20
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL	200
3491	EMPLOYEE INSURANCE CONTRIBUTION	130,901
3510-010	FINES DUI FINES CTY - JAIL	25,000
3510-074	FINES ARMSTRONG CTY CENTRAL BOOK FEE	35,000
3610-074	INTEREST ARMSTRONG CTY CENTRAL BOOK FEE	3,000
3690	MISCELLANEOUS	200
Sub Department Total: 30 - JAIL		194,341
Sub Department:	31 - INMATES	
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS	15,000
3443-010	CHG / SERV. CORRECTIONS FEES INMATE PAYMENT WORK RELEASE	26,000
3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA	5,000
3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL	35,000
3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES	35,000
Sub Department Total: 31 - INMATES		116,000
Department Total: 4230 - CORRECTIONS		310,341
Department:	4236 - ADULT PROBATION	

3320-230	STATE GRANTS ADULT PROBATION STATE GRANT	56,064
3320-260	STATE GRANTS PROBATION PAROLE OFFENDER SUPERV	30,000
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN	40,000
3320-335	STATE GRANTS BVP PROGRAM / FIREARMS	3,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	300
3410-555	CHG / SERV GEN. GOV. DUI PROGRAM	85,000
3440-005	ADULT PROBATION ELECTRONIC MONITORING	120,000
3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	150,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	28,427
3610-006	INTEREST DUI PROGRAM	2,500
Department Total: 4236 - ADULT PROBATION		515,291
Department:	4237 - JUVENILE PROBATION	
3310-312	FEDERAL GRANTS TITLE IV-E ADMINISTRATIVE	10,000
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	82,506
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	1,690
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	250
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,745
Department Total: 4237 - JUVENILE PROBATION		112,191
Department:	4291 - EMERGENCY MANAGEMENT	
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	52,231
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,420
Department Total: 4291 - EMERGENCY MANAGEMENT		55,651
Department:	4294 - HAZ MAT	
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	38,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	3,420
Department Total: 4294 - HAZ MAT		41,420
Department:	4430 - DRUG AND ALCOHOL	
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	200,000
3510-005	FINES DUI FINES -CTY	30,000
Department Total: 4430 - DRUG AND ALCOHOL		230,000
Department:	4470 - MH/MR	
3320-020	STATE GRANTS GASOLINE TAX REFUND	2,000
3460-010	HUMAN SERVICES CAA ADMIN REIMB FOR MATP,HSDF	1,500
Department Total: 4470 - MH/MR		3,500
Department:	4490 - HUMAN SERVICES	
3410-901	CHG / SERV GEN GOV ORPHANS OF STORM REIMB	3,282
3460-020	HUMAN SERVICES PA OPIOID SETTLEMENT FUNDS MAAT	313,005
3610-061	INTEREST OPIOID SETTLEMENT	1,000
Department Total: 4490 - HUMAN SERVICES		317,287
Department:	4495 - VETERANS ADMINISTRATION	
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	500
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,495
Department Total: 4495 - VETERANS ADMINISTRATION		1,995
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	80,000
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	250
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		80,250
Department:	4770 - AC BUILDING	
3490-014	OTHER CHARGES FOR SERVICES BDHP	1,000
3490-012	OTHER CHARGES FOR SERVICES PENN STATE	1,000
3620-027	OTHER CHARGES FOR SERVICES AAA	1,000
3620-014	RENT & ROYALTIES BDHP (MHMR)	54,537

3620-012	RENT & ROYALTIES PENN STATE EXT	18,501
3620-027	RENT & ROYALTIES SOIL AREA AGENCY ON AGING	91,914
Department Total: 4770 - AC BUILDING		167,952
Department:	4800 - MISCELLANEOUS	
3610-005	INTEREST CLEAN AND GREEN	900
Department Total: 4800 - MISCELLANEOUS		900
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	35,000
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		35,000
Department:	4875 - PROERTY LIABILITY INSURANCE	
3410-487	CHG / SERV GEN. GOV. REIMB TAX COLLECTOR BOND INSURAN	8,422
Department Total: 4875 - PROPERTY LIABILITY INSURANCE		8,422
REVENUES Total		26,874,082

EXPENSES

Department:	4111 - COMMISSIONERS	
4110	SALARY ELECTED OFFICIAL	221,598
4130	SALARY PROFESSIONAL STAFF	133,066
4140	SALARY STAFF	25,506
4186	HEALTH INSURANCE PREMIUM	130,160
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,292
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	53,123
4191	FICA	28,263
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	175
4200	MATERIAL AND SUPPLIES	3,500
4231	FUEL - GASOLINE	600
4240	OTHER EXP.	6,000
4310	PROFESSIONAL SERV	5,000
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	28,800
4316	SOLICITOR	32,400
4320	TELEPHONE	3,500
4321	INTERNET	140
4325	POSTAGE	1,000
4330	TRAVEL	5,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	3,500
4331	TRAINING-SPECIALIZED	4,000
4340	ADVERTISING	2,500
4350	INSURANCE BONDING	100
4367	CABLE SERVICE	450
4374	EQUIPMENT - MAINTENANCE & REPAIR	400
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4384	EQUIPMENT LEASING	12,200
4420	ASSOCIATION DUES	18,288
4421	SUBSCRIPTIONS	170
Department Total: 4111 - COMMISSIONERS		743,288
Department:	4112 - RECORDS MANAGEMENT	
4145	PART-TIME WAGES	9,405
4191	FICA	719

4192	UNEMPLOYMENT COMPENSATION	147
4193	WORKERS COMPENSATION	15
4200	MATERIAL AND SUPPLIES	500
4320	TELEPHONE	10
4321	INTERNET	15
Department Total: 4112 - RECORDS MANAGEMENT		10,811
Department:	4114 - FINANCIAL MANAGEMENT	
4310	PROFESSIONAL SERV	23,445
4311	AUDITING SERVICES	71,211
4374	EQUIPMENT - MAINTENANCE & REPAIR	108,325
4580-010	MARCELLUS SHALE ACT 13	120,000
4580-020	MARCELLUS SHALE LEGACY	40,000
Department Total: 4114 - FINANCIAL MANAGEMENT		362,982
Department:	4120 - REGISTRATION	
4320	TELEPHONE	150
4321	INTERNET	30
4325	POSTAGE	6,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	320
Department Total: 4120 - REGISTRATION		6,500
Department:	4121 - ELECTION	
4120	SALARY DEPARTMENT DIRECTOR	50,000
4142	ELECTION OFFICERS	102,700
4145	PART-TIME WAGES	7,000
4161	OVERTIME	500
4186	HEALTH INSURANCE PREMIUM	12,767
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	11,130
4191	FICA	3,825
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4231	FUEL - GASOLINE	800
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	43,500
4310	TELEPHONE	200
4325	POSTAGE	10,000
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	33,000
4383	RENTAL OF BUILDINGS	8,300
4384	EQUIPMENT LEASING	2,000
4550-236	PROGRAM GRANT COST ELECTIONS SECURITY GRANT	55,000
Department Total: 4121 - ELECTION		346,887
Department:	4133 - CONTROLLER	
4110	SALARY ELECTED OFFICIAL	66,463
4136	AUDITOR	102,180
4138	AUDITOR ACCOUNTANT	14,050
4140	SALARY STAFF	76,733
4161	OVERTIME	1,000
4186	HEALTH INSURANCE PREMIUM	99,736

4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,292
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	9,275
4188	LIFE INSURANCE	243
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	30,616
4191	FICA	18,771
4192	UNEMPLOYMENT COMPENSATION	761
4193	WORKERS COMPENSATION	180
4200	MATERIAL AND SUPPLIES	4,000
4240	OTHER EXP.	2,000
4316	SOLICITOR	3,200
4320	TELEPHONE	300
4321	INTERNET	100
4325	POSTAGE	350
4330	TRAVEL	3,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	325
4331	TRAINING-SPECIALIZED	2,000
4340	ADVERTISING	900
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	1,500
4420	ASSOCIATION DUES	625

Department Total: 4133 - CONTROLLER 444,493

Department: 4136 - ASSESSMENT

4120	SALARY DEPARTMENT DIRECTOR	50,000
4130	SALARY PROFESSIONAL STAFF	101,837
4140	SALARY STAFF	95,989
4186	HEALTH INSURANCE PREMIUM	135,267
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,292
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	331
4189	DISABILITY INSURANCE	1,339
4190	RETIREMENT PENSION BENEFIT	32,047
4191	FICA	19,418
4192	UNEMPLOYMENT COMPENSATION	913
4193	WORKERS COMPENSATION	270
4200	MATERIAL AND SUPPLIES	3,000
4231	FUEL - GASOLINE	1,400
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	1,500
4316	SOLICITOR	4,800
4320	TELEPHONE	500
4321	INTERNET	120
4325	POSTAGE	2,500
4325-360	POSTAGE HOMESTEAD	500
4330	TRAVEL	3,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100
4331	TRAINING-SPECIALIZED	3,000
4340	ADVERTISING	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	2,383

4420	ASSOCIATION DUES	650
4421	SUBSCRIPTIONS	120
4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	144,016
Department Total: 4136 - ASSESSMENT		632,791
Department:	4137 - TAX COLLECTORS	
4110	SALARY ELECTED OFFICIAL	277,667
4191	FICA	21,242
4200	MATERIAL AND SUPPLIES	1,000
4325	POSTAGE	1,800
Department Total: 4137 - TAX COLLECTORS		301,709
Department:	4138 - TAX CLAIM BUREAU	
4120	SALARY DEPARTMENT DIRECTOR	36,329
4140	SALARY STAFF	33,813
4186	HEALTH INSURANCE PREMIUM	47,168
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	9,856
4191	FICA	5,366
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	5,000
4240	OTHER EXP.	100
4310	PROFESSIONAL SERV	25,000
4310-380	PROFESSIONAL SERV TITLE SEARCHES	18,000
4310-385	PROFESSIONAL SERV POSTING EXPENSE	2,700
4310-390	PROFESSIONAL SERV GSS MAILERS	10,000
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	19,000
4316	SOLICITOR	4,800
4320	TELEPHONE	500
4321	INTERNET	800
4325	POSTAGE	3,000
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	36,000
4340-10	ADVERTISING UPSET SALE	15,000
4340-15	ADVERTISING JUDICIAL	3,000
4341	BUREAU COST - RE TRANSFER	35,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4384	EQUIPMENT LEASING	1,000
4420	ASSOCIATION DUES	200
Department Total: 4138 - TAX CLAIM BUREAU		320,769
Department:	4139 - TREASURER	
4110	SALARY ELECTED OFFICIAL	66,456
4140	SALARY STAFF	84,545
4186	HEALTH INSURANCE PREMIUM	95,759
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,434
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	18,386
4191	FICA	11,552
4192	UNEMPLOYMENT COMPENSATION	456

4193	WORKERS COMPENSATION	80
4200	MATERIAL AND SUPPLIES	4,000
4240	OTHER EXP.	6,000
4320	TELEPHONE	250
4321	INTERNET	150
4325	POSTAGE	4,000
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	700
4350	INSURANCE BONDING	800
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,000
4420	ASSOCIATION DUES	625

Department Total: 4139 - TREASURER 309,533

Department: 4143 - INFORMATION TECHNOLOGY

4120	SALARY DEPARTMENT DIRECTOR	78,354
4140	SALARY STAFF	132,850
4186	HEALTH INSURANCE PREMIUM	99,442
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,434
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	30,770
4191	FICA	16,157
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	265
4200	MATERIAL AND SUPPLIES	6,500
4310	PROFESSIONAL SERV	82,000
4320	TELEPHONE	1,700
4321	INTERNET	120
4325	POSTAGE	50
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000

Department Total: 4143 - INFORMATION TECHNOLOGY 469,813

Department: 4153 - REGISTER OF WILLS

4140	SALARY STAFF	93,990
4186	HEALTH INSURANCE PREMIUM	38,301
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	12,010
4191	FICA	7,649
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	105
4200	MATERIAL AND SUPPLIES	600
4316	SOLICITOR	1,000
4325	POSTAGE	500
4330	TRAVEL	2,100
4330-100	TRAVEL MILEAGE REIMBURSEMENT	525
4350	INSURANCE BONDING	199
4384	EQUIPMENT LEASING	800
4420	ASSOCIATION DUES	625

Department Total: 4153 - REGISTER OF WILLS 172,677

Department:	4154 - RECORDER OF DEEDS	
4110	SALARY ELECTED OFFICIAL	71,702
4140	SALARY STAFF	19,988
4186	HEALTH INSURANCE PREMIUM	52,275
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	13,856
4191	FICA	7,014
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	35
4200	MATERIAL AND SUPPLIES	3,000
4316	SOLICITOR	1,000
4320	TELEPHONE	400
4321	INTERNET	100
4325	POSTAGE	800
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	550
4331	TRAINING-SPECIALIZED	400
4350	INSURANCE BONDING	199
4420	ASSOCIATION DUES	625
4570	PROGRAM COST	25,000

Department Total: 4154 - RECORDER OF DEEDS 204,620

Department:	4160 - HUMAN RESOURCES	
4140	SALARY STAFF	91,153
4145	PART-TIME WAGES	5,000
4186	HEALTH INSURANCE PREMIUM	68,801
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,300
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	13,282
4191	FICA	6,973
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	115
4200	MATERIAL AND SUPPLIES	7,500
4240	OTHER EXP.	1,200
4310	PROFESSIONAL SERV	242,373
4314-100	LEGAL SERVICES LITGATION EXPENSES	30,000
4320	TELEPHONE	200
4321	INTERNET	50
4325	POSTAGE	900
4331	TRAINING-SPECIALIZED	500
4384	EQUIPMENT LEASING	1,248
4420	ASSOCIATION DUES	579

Department Total: 4160 - HUMAN RESOURCES 477,522

Department:	4165 - BUILDING MAINTENANCE	
Sub Department:	65 - COURTHOUSE BUILDING	
4120	SALARY DEPARTMENT DIRECTOR	55,000
4140	SALARY STAFF	37,557

4141	SALARY MAINTENANCE STAFF	151,482
4148	SALARY CUSTODIAL STAFF	45,747
4161	OVERTIME	2,000
4186	HEALTH INSURANCE PREMIUM	111,003
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	6,868
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4188	LIFE INSURANCE	442
4189	DISABILITY INSURANCE	1,786
4190	RETIREMENT PENSION BENEFIT	27,762
4191	FICA	19,296
4192	UNEMPLOYMENT COMPENSATION	1,217
4193	WORKERS COMPENSATION	320
4200	MATERIAL AND SUPPLIES	26,500
4200-150	MATERIAL AND SUPPLIES HARDWARE / TOOLS	2,500
4231	FUEL - GASOLINE	6,200
4238	CLOTHING / UNIFORMS	500
4240	OTHER EXP.	500
4306	PEST CONTROL	300
4310	PROFESSIONAL SERV	29,500
4310-120	PROFESSIONAL SERV CLEANING SERVICES	59,800
4320	TELEPHONE	2,300
4321	INTERNET	100
4361	ELECTRICITY	52,500
4362	GAS	38,800
4364	SEWER	7,200
4366	WATER	12,900
4373	BUILDING MAINTENANCE	11,900
4373-340	BUILDING MAINTENANCE ELEVATOR SERVICE	10,700
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,400
4375	VEHICLE - MAINTENANCE & REPAIR	3,100
4384	EQUIPMENT LEASING	1,000
Sub Department Total: 65 - COURTHOUSE BUILDING		742,779
Sub Department:	66 - ADMINISTRATION BUILDING	
4200	MATERIAL AND SUPPLIES	7,100
4306	PEST CONTROL	350
4310	PROFESSIONAL SERV	3,200
4310-120	PROFESSIONAL SERV CLEANING SERVICES	26,500
4361	ELECTRICITY	33,500
4373	BUILDING MAINTENANCE	1,900
Sub Department Total: 66 - ADMINISTRATION BUILDING		72,550
Department Total: 4165 - BUILDING MAINTENANCE		815,329
Department:	4170 - RECYCLING	
4145	PART-TIME WAGES	65,413
4191	FICA	5,004
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	3,500
4240	OTHER EXP.	350
4310	PROFESSIONAL SERV	1,000
4320	TELEPHONE	850
4321	INTERNET	30

4325	POSTAGE	50
4330-100	TRAVEL MILEAGE REIMBURSEMENT	675
4361	ELECTRICITY	1,800
4362	GAS	2,500
4365	REFUSE	8,000
4366	WATER	750
4373	BUILDING MAINTENANCE	1,350
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,750
4375	VEHICLE - MAINTENANCE & REPAIR	6,250
Department Total: 4170 - RECYCLING		107,828
Department:	4171 - PLANNING	
4120	SALARY DEPARTMENT DIRECTOR	87,048
4130	SALARY PROFESSIONAL STAFF	241,091
4140	SALARY STAFF	40,775
4145	PART-TIME WAGES	18,000
4186	HEALTH INSURANCE PREMIUM	194,983
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,151
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	14,575
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	386
4189	DISABILITY INSURANCE	1,562
4190	RETIREMENT PENSION BENEFIT	52,424
4191	FICA	28,681
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	470
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	800
4240	OTHER EXP.	500
4310-120	PROFESSIONAL SERV CLEANING SERVICES	10,000
4320	TELEPHONE	1,200
4321	INTERNET	100
4325	POSTAGE	650
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4331	TRAINING - SPECIALIZED	1,000
4340	ADVERTISING	4,000
4361	ELECTRICITY	4,000
4362	GAS	3,000
4373	BUILDING MAINTENANCE	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	600
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	1,400
4420	ASSOCIATION DUES	300
4421	SUBSCRIPTIONS	200
4550-175	PROGRAM GRANT COST BLIGHTED PROPERTIES	50,000
Department Total: 4171 - PLANNING		774,201
Department:	4174 - MAPPING	
4130	SALARY PROFESSIONAL STAFF	53,962
4140	SALARY STAFF	37,791
4186	HEALTH INSURANCE PREMIUM	52,275
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975

4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	11,462
4191	FICA	7,019
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	1,800
4240	OTHER EXP.	200
4310	PROFESSIONAL SERV	21,000
4316	SOLICITOR	2,400
4320	TELEPHONE	100
4321	INTERNET	50
4325	POSTAGE	300
4374	EQUIPMENT - MAINTENANCE & REPAIR	20,000
4384	EQUIPMENT LEASING	671

Department Total: 4174 - MAPPING 215,682

Department: 4181 - COURT ADMINISTRATION

4130-810	SALARY PROFESSIONAL STAFF ARBITRATION PANEL	250
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	97,910
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	94,458
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	110,000
4146	SALARY TIPSTAFF	6,000
4186	HEALTH INSURANCE PREMIUM	126,182
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,434
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	9,275
4187	HEALTH INSURANCE BUY-OUT	12,000
4188	LIFE INSURANCE	326
4189	DISABILITY INSURANCE	1,318
4190	RETIREMENT PENSION BENEFIT	46,765
4191	FICA	29,474
4192	UNEMPLOYMENT COMPENSATION	2,090
4193	WORKERS COMPENSATION	410
4200	MATERIAL AND SUPPLIES	6,500
4240	OTHER EXP.	500
4240-340	OTHER EXP. AOPC REIMB	10,000
4310	PROFESSIONAL SERV	2,000
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	200,000
4318	ARBITRATORS	4,000
4320	TELEPHONE	1,000
4321	INTERNET	200
4325	POSTAGE	3,000
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	4,621
4384	EQUIPMENT LEASING	1,200
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	1,000
4401	TRANSCRIPTS	25,000
4403	CUSTODY MASTER	500
4405	VISITING COURT REPORTER	7,500
4420	ASSOCIATION DUES	750
4550-312	PROGRAM GRANT COST TITLE IV-E ADMINISTRATION	2,000

Department Total: 4181 - COURT ADMINISTRATION		816,762
Department:	4182 - JURY COMMISSION	
4110	SALARY ELECTED OFFICIAL	32,117
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	5,361
4191	FICA	2,916
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	2,000
4240	OTHER EXP.	3,500
4244	JURY EXPENSE	22,000
4320	TELEPHONE	250
4321	INTERNET	15
4325	POSTAGE	7,000
4384	EQUIPMENT LEASING	1,500
Department Total: 4182 - JURY COMMISSION		77,139

Department:	4183 - MAGISTERIAL DISTRICT JUDGE	
Sub Department:	01 - # 1 DeCOMO	
4140	SALARY STAFF	93,152
4186	HEALTH INSURANCE PREMIUM	86,675
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	6,625
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	14,281
4191	FICA	7,126
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	140
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	2,000
4310	PROFESSIONAL SERV	500
4311	AUDITING SERVICES	3,700
4320	TELEPHONE	2,500
4321	INTERNET	15
4325	POSTAGE	9,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200
4361	ELECTRICITY	1,200
4362	GAS	700
4364	SEWER	500
4365	REFUSE	300
4366	WATER	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	600
4380	RENTS	39,000
4384	EQUIPMENT LEASING	2,900
4420	ASSOCIATION DUES	50
Sub Department Total: 01 - # 1 DeCOMO		280,531

Sub Department:	02 - # 2 BUSSARD	
4140	SALARY STAFF	106,412
4186	HEALTH INSURANCE PREMIUM	99,519
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950

4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	15,434
4191	FICA	8,140
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	140
4200	MATERIAL AND SUPPLIES	6,500
4301	CUSTODIAL SERVICE	2,400
4311	AUDITING SERVICES	3,700
4320	TELEPHONE	2,300
4321	INTERNET	15
4325	POSTAGE	6,000
4361	ELECTRICITY	2,200
4362	GAS	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4380	RENTS	32,400
4384	EQUIPMENT LEASING	3,800
4420	ASSOCIATION DUES	50

Sub Department Total: 02 - # 2 BUSSARD 302,827

Sub Department: 03 - # 3 ANDRING

4140	SALARY STAFF	110,526
4186	HEALTH INSURANCE PREMIUM	38,301
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	16,031
4191	FICA	8,455
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	140
4200	MATERIAL AND SUPPLIES	4,000
4301	CUSTODIAL SERVICE	3,000
4311	AUDITING SERVICES	3,700
4320	TELEPHONE	3,000
4321	INTERNET	15
4325	POSTAGE	6,000
4361	ELECTRICITY	1,500
4362	GAS	1,300
4366	WATER	750
4374	EQUIPMENT - MAINTENANCE & REPAIR	750
4380	RENTS	26,800
4384	EQUIPMENT LEASING	500
4420	ASSOCIATION DUES	50

Sub Department Total: 03 - # 3 ANDRING 232,660

Sub Department: 04 - # 4 MCCAUSLAND

4140	SALARY STAFF	64,467
4186	HEALTH INSURANCE PREMIUM	12,767
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446

4190	RETIREMENT PENSION BENEFIT	10,405
4191	FICA	5,391
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	3,300
4311	AUDITING SERVICES	3,700
4320	TELEPHONE	3,000
4321	INTERNET	10
4325	POSTAGE	6,000
4361	ELECTRICITY	3,000
4362	GAS	1,500
4364	SEWER	500
4366	WATER	600
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4380	RENTS	27,500
4384	EQUIPMENT LEASING	2,630
4420	ASSOCIATION DUES	50

Sub Department Total: 04 - # 4 MCCAUSLAND		159,764
Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE		975,782

Department: 4184 - DISTRICT ATTORNEY

Sub Department: 80 - DISTRICT ATTORNEY

4110	SALARY ELECTED OFFICIAL	218,933
4132	SALARY COUNTY DETECTIVE	140,520
4140	SALARY STAFF	327,265
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	2,000
4145	PART-TIME WAGES	22,900
4161	OVERTIME	5,000
4162	ON CALL TIME	5,000
4186	HEALTH INSURANCE PREMIUM	121,293
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,151
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	10,600
4187	HEALTH INSURANCE BUY-OUT	24,000
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	86,068
4191	FICA	56,122
4192	UNEMPLOYMENT COMPENSATION	2,129
4193	WORKERS COMPENSATION	550
4200	MATERIAL AND SUPPLIES	12,000
4231	FUEL - GASOLINE	4,000
4238	CLOTHING / UNIFORMS	2,000
4240	OTHER EXP.	5,000
4310	PROFESSIONAL SERV	30,000
4310-500	PROFESSIONAL SERV HOMICIDE	30,000
4320	TELEPHONE	3,500
4321	INTERNET	8,500
4325	POSTAGE	6,000
4330	TRAVEL	5,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4375	VEHICLE - MAINTENANCE & REPAIR	2,500

4384	EQUIPMENT LEASING	2,500
4420	ASSOCIATION DUES	4,800
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	40,000
4570-800	PROGRAM COST DA INVESTIGATION FUND	15,000
4570-810	PROGRAM COST DRUG TASK FORCE ACCT	1,000
Sub Department Total: 80 - DISTRICT ATTORNEY		1,206,170
Sub Department:	81 - VICTIM / WITNESS (RASA)	
4140	SALARY STAFF	30,576
4186	HEALTH INSURANCE PREMIUM	8,171
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	687
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	848
4188	LIFE INSURANCE	44
4189	DISABILITY INSURANCE	179
4190	RETIREMENT PENSION BENEFIT	4,317
4191	FICA	2,339
4192	UNEMPLOYMENT COMPENSATION	122
4321	INTERNET	25
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	7,500
Sub Department Total: 81 - VICTIM / WITNESS (RASA)		54,807
Sub Department:	82 - VOJO	
4140	SALARY STAFF	7,644
4186	HEALTH INSURANCE PREMIUM	511
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	172
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	53
4188	LIFE INSURANCE	11
4189	DISABILITY INSURANCE	45
4190	RETIREMENT PENSION BENEFIT	1,079
4191	FICA	585
4192	UNEMPLOYMENT COMPENSATION	30
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	5,500
Sub Department Total: 82 - VOJO		15,629
Department Total: 4184 - DISTRICT ATTORNEY		1,276,607
Department:	4187 - DOMESTIC RELATIONS	
4120	SALARY DEPARTMENT DIRECTOR	75,855
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	65,520
4140	SALARY STAFF	282,165
4186	HEALTH INSURANCE PREMIUM	181,305
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	6,868
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	15,900
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	497
4189	DISABILITY INSURANCE	2,009
4190	RETIREMENT PENSION BENEFIT	55,463
4191	FICA	32,860
4192	UNEMPLOYMENT COMPENSATION	1,369
4193	WORKERS COMPENSATION	500
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	600
4302	GENETIC TESTING COSTS	330
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	41,000
4316	SOLICITOR	150
4320	TELEPHONE	1,200

4325	POSTAGE	7,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	2,278
4420	ASSOCIATION DUES	90
Department Total: 4187 - DOMESTIC RELATIONS		783,458
Department:	4188 - LAW LIBRARY	
4140	SALARY STAFF	4,881
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	709
4191	FICA	373
4192	UNEMPLOYMENT COMPENSATION	14
Department Total: 4188 - LAW LIBRARY		5,978
Department:	4190 - PUBLIC DEFENDER	
4130-13	SALARY PROFESSIONAL STAFF PUBLIC DEFENDER	132,500
4140	SALARY STAFF	49,043
4186	HEALTH INSURANCE PREMIUM	25,534
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	18,235
4191	FICA	14,347
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	160
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	2,000
4310	PROFESSIONAL SERV	8,000
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	48,000
4320	TELEPHONE	500
4321	INTERNET	5,800
4325	POSTAGE	350
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4331	TRAINING-SPECIALIZED	1,500
4350	INSURANCE BONDING	3,200
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4384	EQUIPMENT LEASING	2,000
4420	ASSOCIATION DUES	625
Department Total: 4190 - PUBLIC DEFENDER		332,242
Department:	4191 - CLERK OF COURTS	
4140	SALARY STAFF	101,420
4186	HEALTH INSURANCE PREMIUM	43,485
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	13,481
4191	FICA	8,218
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	120
4200	MATERIAL AND SUPPLIES	6,000

4316	SOLICITOR	900
4320	TELEPHONE	500
4325	POSTAGE	5,500
4340	ADVERTISING	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,800
Department Total: 4191 - CLERK OF COURTS		197,517

Department: 4192 - CONSTABLE		
4305-923	CONSTABLE FEES D. J. # 3 ANDRING	2,500
4307-923	LANDLORD/TENANT, & CIVIL FEES D.J. # 3 ANDRING	150
4330-923	TRAVEL D.J. # 3 ANDRING	1,500
Department Total: 4192 - CONSTABLE		4,150

Department: 4193 - CORONER		
4110	SALARY ELECTED OFFICIAL	49,566
4140	SALARY STAFF	43,430
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	55
4190	RETIREMENT PENSION BENEFIT	11,371
4191	FICA	7,573
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	1,000
4240	OTHER EXP.	250
4310	PROFESSIONAL SERV	25,000
4316	SOLICITOR	500
4317	AUTOPSY	62,000
4319	BODY TRANSPORT	2,500
4320	TELEPHONE	50
4321	INTERNET	30
4325	POSTAGE	100
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	350
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4375	VEHICLE - MAINTENANCE & REPAIR	500
4420	ASSOCIATION DUES	750
4421	SUBSCRIPTIONS	850
4550-193	PROGRAM GRANT COST CORONER-VITAL STATIS IMPRV GRANT	1,000
4570-105	PROGRAM COST CORONER CERMATION NEXTIER ACCT	2,000
Department Total: 4193 - CORONER		217,882

Department: 4195 - PROTHONOTARY		
4110	SALARY ELECTED OFFICIAL	71,708
4140	SALARY STAFF	133,634
4186	HEALTH INSURANCE PREMIUM	38,301
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4187	HEALTH INSURANCE BUY-OUT	12,000
4188	LIFE INSURANCE	276
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	27,619
4191	FICA	16,627
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	150

4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	50
4310	PROFESSIONAL SERV	36,000
4316	SOLICITOR	900
4320	TELEPHONE	500
4321	INTERNET	50
4325	POSTAGE	4,500
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4340	ADVERTISING	1,000
4350	INSURANCE BONDING	237
4384	EQUIPMENT LEASING	2,400
4420	ASSOCIATION DUES	625
Department Total: 4195 - PROTHONOTARY		360,878
Department:	4196 - ORPHANS COURT	
4200	MATERIAL AND SUPPLIES	1,000
4310	PROFESSIONAL SERVICES	1,000
4325	POSTAGE	500
4340	ADVERTISING	1,000
Department Total: 4196 - ORPHANS COURT		3,500
Department:	4197 - SHERIFF	
4110	SALARY ELECTED OFFICIAL	66,456
4121	SALARY CHIEF DEPUTY	55,120
4133	SALARY DEPUTIES	335,088
4140	SALARY STAFF	40,248
4161	OVERTIME	6,000
4162	ON CALL TIME	20,800
4186	HEALTH INSURANCE PREMIUM	213,075
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	7,726
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	17,225
4187	HEALTH INSURANCE BUY-OUT	12,000
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	57,807
4191	FICA	38,932
4192	UNEMPLOYMENT COMPENSATION	1,521
4193	WORKERS COMPENSATION	500
4200	MATERIAL AND SUPPLIES	6,500
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,000
4231	FUEL - GASOLINE	15,000
4238	CLOTHING / UNIFORMS	6,000
4240	OTHER EXP.	1,600
4310	PROFESSIONAL SERV	10,000
4316	SOLICITOR	600
4320	TELEPHONE	450
4321	INTERNET	120
4325	POSTAGE	3,800
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331	TRAINING-SPECIALIZED	700
4367	CABLE SERVICE	550
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500

4375	VEHICLE - MAINTENANCE & REPAIR	6,500
4384	EQUIPMENT LEASING	1,452
4420	ASSOCIATION DUES	700
4570-004	PROGRAM COST SHERIFF K9 FUND	31,000

Department Total: 4197 - SHERIFF 965,560

Department: 4230 - CORRECTIONS

Sub Department: 30 - JAIL

4122	SALARY WARDEN	79,040
4130	SALARY PROFESSIONAL STAFF	444,578
4134	SALARY JAIL MANAGER	46,010
4135	SALARY CORRECTIONAL OFFICERS	1,619,099
4140	SALARY STAFF	253,228
4141	SALARY MAINTENANCE STAFF	67,043
4145	PART-TIME WAGES	80,000
4161	OVERTIME	250,000
4162	ON CALL TIME	11,000
4186	HEALTH INSURANCE PREMIUM	1,264,013
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	13,736
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	90,000
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	994
4189	DISABILITY INSURANCE	4,018
4190	RETIREMENT PENSION BENEFIT	400,301
4191	FICA	221,368
4192	UNEMPLOYMENT COMPENSATION	12,016
4193	WORKERS COMPENSATION	3,400
4195	UNIFORM ALLOWANCE	15,000
4196	BOOT ALLOWANCE	17,000
4200	MATERIAL AND SUPPLIES	36,000
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,500
4231	FUEL - GASOLINE	2,500
4232	FUEL - DIESEL	1,500
4240	OTHER EXP.	500
4240-315	OTHER EXP. CENTRAL BOOKING	7,500
4250	SUPPLIES - MAINTENANCE	1,000
4303	SNOW AND ICE REMOVAL	500
4306	PEST CONTROL	1,520
4310	PROFESSIONAL SERV	5,000
4310-310	PROFESSIONAL SERV WESTLAW SERVICE	9,600
4316	SOLICITOR	15,000
4320	TELEPHONE	8,000
4321	INTERNET	200
4325	POSTAGE	1,500
4330	TRAVEL	5,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	4,000
4331	TRAINING-SPECIALIZED	5,000
4361	ELECTRICITY	110,000
4362	GAS	40,000
4364	SEWER	43,000
4365	REFUSE	6,500
4366	WATER	15,000
4367	CABLE SERVICE	18,000

4370	REPAIR AND MAINTENANCE SERVICES	15,000
4373	BUILDING MAINTENANCE	30,000
4373-310	BUILDING MAINTENANCE FIRE INSPECTION / TESTING	3,500
4373-320	BUILDING MAINTENANCE FIRE PROTECTION SERVICES	3,200
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4374-311	EQUIPMENT - MAINTENANCE & REPAIR CHILLER MAINTENANCE AGREEMENT	1,000
4375	VEHICLE - MAINTENANCE & REPAIR	3,000
4376	COMPUTER MAINTENANCE	700
4384	EQUIPMENT LEASING	3,000
4420	ASSOCIATION DUES	420
Sub Department Total: 30 - JAIL		5,301,982
Sub Department:	31 - INMATES	
4200	MATERIAL AND SUPPLIES	500
4224	MEDICAL SUPPLIES	160,000
4229	FOOD	551,902
4240	OTHER EXP.	500
4240-320	OTHER EXP. INMATE LABOR WAGES	10,000
4240-322	OTHER EXP. SSA / JBI	1,500
4240-325	OTHER EXP. HOSPITAL COST	40,000
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	175,000
4310-321	PROFESSIONAL SERV DENTIST	8,000
4310-322	PROFESSIONAL SERV COUNSEL	35,000
4310-324	PROFESSIONAL SERV MEDICAL STAFFING	100,000
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	6,000
4310-326	PROFESSIONAL SERV DRS.	2,000
4430-327	PROFESSIONAL SERV IN HOUSE MEDICAL SRVC	6,500
Sub Department Total: 31 - INMATES		1,096,902
Department Total: 4230 - CORRECTIONS		6,398,884
Department:	4236 - ADULT PROBATION	
4120	SALARY DEPARTMENT DIRECTOR	59,280
4130	SALARY PROFESSIONAL STAFF	581,862
4140	SALARY STAFF	100,838
4147	SALARY OFFENDER SUPERVISION	10,000
4153	SALARY DUI PROGRAM	25,000
4152	SALARY VETERANS COURT ADMIN	41,541
4162	ON CALL TIME	9,004
4186	HEALTH INSURANCE PREMIUM	255,402
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	8,585
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	20,538
4187	HEALTH INSURANCE BUY-OUT	36,000
4188	LIFE INSURANCE	869
4189	DISABILITY INSURANCE	3,515
4190	RETIREMENT PENSION BENEFIT	115,094
4191	FICA	62,693
4192	UNEMPLOYMENT COMPENSATION	2,396
4193	WORKERS COMPENSATION	1,010
4200	MATERIAL AND SUPPLIES	5,000
4231	FUEL - GASOLINE	5,000
4240	OTHER EXP.	500
4240-361	OTHER EXP. COMMUNITY SERVICE	660
4240-365	OTHER EXP. OFFENDER SUPERVISION	50,000
4240-555	OTHER EXP. DUI PROGRAM	5,000

4245	ELECTRONIC MONITORING	50,000
4310	PROFESSIONAL SERV	250
4320	TELEPHONE	2,500
4321	INTERNET	250
4325	POSTAGE	1,500
4330	TRAVEL	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4375	VEHICLE - MAINTENANCE & REPAIR	2,000
4384	EQUIPMENT LEASING	3,000
4420	ASSOCIATION DUES	70
4550-335	PROGRAM GRANT COST BPV PROGRAM / FIREARMS	3,000
Department Total: 4236 - ADULT PROBATION		1,464,158

Department:	4237 - JUVENILE PROBATION	
4120	SALARY DEPARTMENT DIRECTOR	19,760
4130	SALARY PROFESSIONAL STAFF	241,669
4140	SALARY STAFF	66,394
4162	ON CALL TIME	7,000
4186	HEALTH INSURANCE PREMIUM	160,393
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,151
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,588
4187	HEALTH INSURANCE BUY-OUT	12,000
4188	LIFE INSURANCE	400
4189	DISABILITY INSURANCE	1,618
4190	RETIREMENT PENSION BENEFIT	44,547
4191	FICA	25,996
4192	UNEMPLOYMENT COMPENSATION	1,103
4193	WORKERS COMPENSATION	350
4200	MATERIAL AND SUPPLIES	2,000
4240	OTHER EXP.	250
4310	PROFESSIONAL SERVICES	30
4320	TELEPHONE	1,000
4321	INTERNET	50
4325	POSTAGE	1,500
4330	TRAVEL	10
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	4,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4375	VEHICLE - MAINTENANCE & REPAIR	100
4420	ASSOCIATION DUES	250
Department Total: 4237 - JUVENILE PROBATION		608,659

Department:	4291 - EMERGENCY MANAGEMENT	
4120	SALARY DEPARTMENT DIRECTOR	70,727
4130	SALARY PROFESSIONAL STAFF	48,750
4161	OVERTIME	500
4186	HEALTH INSURANCE PREMIUM	30,717
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	17,721
4191	FICA	9,599
4192	UNEMPLOYMENT COMPENSATION	304

4193	WORKERS COMPENSATION	150
4200	MATERIAL AND SUPPLIES	8,000
4231	FUEL - GASOLINE	2,000
4238	CLOTHING/UNIFORM	750
4240	OTHER EXP.	2,000
4240-911	OTHER EXP. HOS-TEAM INSURANCE	4,890
4310	PROFESSIONAL SERV	500
4310-120	PROFESSIONAL SERV CLEANING SERVICES	3,600
4310-911	PROFESSIONAL SERV SPRAY BLACK FLY	13,000
4320	TELEPHONE	6,000
4321	INTERNET	350
4322	COMMUNICATIONS	7,500
4325	POSTAGE	300
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4331-320	TRAINING-SPECIALIZED EMA	800
4340	ADVERTISING	1,000
4361	ELECTRICITY	14,000
4362	GAS	1,500
4364	SEWER	300
4365	REFUSE	800
4366	WATER	1,200
4370	REPAIR AND MAINTENANCE SERVICES	7,500
4373	BUILDING MAINTENANCE	5,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4375	VEHICLE - MAINTENANCE & REPAIR	20,000
4384	EQUIPMENT LEASING	700
4570-291	PROGRAM COST HOS-TEAM	10,000

Department Total: 4291 - EMERGENCY MANAGEMENT 307,223

Department: 4294 - HAZ MAT

4120	SALARY DEPARTMENT DIRECTOR	56,930
4186	HEALTH INSURANCE PREMIUM	30,717
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	7,761
4191	FICA	4,814
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	70
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	3,000
4240	OTHER EXP.	10,000
4310	PROFESSIONAL SERV	2,500
4320	TELEPHONE	440
4322	COMMUNICATION	1,500
4325	POSTAGE	100
4330	TRAVEL	2,500
4331	TRAINING-SPECIALIZED	5,600
4340	ADVERTISING	200
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000

4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4284	EQUIPMENT LEASING	3,500
Department Total: 4294 - HAZ MAT		145,072
Department:	4430 - DRUG AND ALCOHOL	
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	200,000
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	30,000
4570-491	PROGRAM COST OPIOID SETTLEMENT PASSTHROUGH	313,005
Department Total: 4430 - DRUG AND ALCOHOL		543,005
Department:	4470 - MH/MR	
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	182,000
Department Total: 4470 - MH/MR		182,000
Department:	4480 - MCTA	
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	11,765
4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	1,500
Department Total: 4480 - MCTA		13,265
Department:	4490 - HUMAN SERVICES	
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	600
4500-901	CONTRIBUTIONS ORPHANS OF STORM	9,500
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000
Department Total: 4490 - HUMAN SERVICES		20,100
Department:	4495 - VETERANS ADMINISTRATION	
4120	SALARY DEPARTMENT DIRECTOR	41,399
4140	SALARY STAFF	10,000
4186	HEALTH INSURANCE PREMIUM	12,767
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	6,224
4191	FICA	3,167
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	55
4200	MATERIAL AND SUPPLIES	5,000
4240	OTHER EXP.	500
4260	HEADSTONE ERECTIONS	3,000
4261	BURIAL RESERVE	10,000
4262	PURCHASE OF FLAGS	12,000
4320	TELEPHONE	275
4321	INTERNET	25
4325	POSTAGE	320
4330	TRAVEL	750
4330-100	TRAVEL MILEAGE REIMBURSEMENT	150
4374	EQUIPMENT - MAINTENANCE & REPAIR	150
4420	ASSOCIATION DUES	350
Department Total: 4495 - VETERANS ADMINISTRATION		108,745
Department:	4610 - ARMSTRONG CONSERVATION DISTRICT	
4240	OTHER EXP.	250
4321	INTERNET	100
4375	VEHICLE - MAINTENANCE & REPAIR	500
4500	CONTRIBUTIONS	150,000
4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	31,000
4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	80,000

4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	8,000
4570-610	PROGRAM COST FLP COSTS	500
Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT		270,350
Department:	4615 - AGRICULTURAL EXTENSION	
4500	CONTRIBUTIONS	192,695
Department Total: 4615 - AGRICULTURAL EXTENSION		192,695
Department:	4650 - ECONOMIC DEPARTMENT	
4500-950	CONTRIBUTIONS SPC APPROPRIATION	53,607
4500-959	CONTRIBUTIONS WIB-CAREERLINK	14,500
Department Total: 4650 - ECONOMIC DEPARTMENT		68,107
Department:	4770 - AC BUILDING	
4310-120	PROFESSIONAL SERV CLEANING SERVICES	14,820
4320	TELEPHONE	10
4361	ELECTRICITY	1,600
4362	GAS	750
4365	REFUSE	3,800
4366	WATER	1,800
4382	BUILDING LEASE	172,800
Department Total: 4770 - AC BUILDING		195,580
Department:	4800 - MISCELLANEOUS	
4430	TAX REFUND	400
4446	CLEAN AND GREEN	100
Department Total: 4800 - MISCELLANEOUS		500
Department:	4870 - EMPLOYEE BENEFIT INSURANCES	
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	550
4193	WORKERS COMPENSATION	150,000
Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES		150,550
Department:	4875 - PROPERTY AND LIABILITY INSURANCE	
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,254
4351	GENERAL PROPERTY	258
4351-050	GENERAL PROPERTY CYBER INSURANCE	21,000
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	143,501
4352	GENERAL LIABILITY	135,131
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	25,835
4355	AUTO INSURANCE	79,001
Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE		416,980
Department:	4920 - INTERFUND OPERATING TRANSFERS	
4914	BELMONT FUND	75,000
4915	911 FUND	1,000,000
4920	CHILDREN AND YOUTH FUND	1,319,102
4925	LAW LIBRARY FUND	110,000
4950	OPERATING RESERVE	399,985
4960	CAPITAL IMPROVEMENT FUND	150,000
Department Total: 4920 - INTERFUND OPERATING TRANSFERS		3,054,088
EXPENSES Total		26,874,082
REVENUE GRAND Totals:		26,874,082
EXPENSE GRAND Totals:		26,874,082